

DECO-MICA LIMITED

scon Mall, Star Bazar Building, Jodhpur Char Rasta, Ahme

FINANCIAL RESULT FOR THE YEAR ENDED 31ST MAI

(RS. IN LAKHS)

Particulars	3 months ended (30/09/08) ended 31/03/11 Audited	Corresponding 3 months ended in the previous year (30/09/07) 3 months ended (30/09/08) ended in the previous year 31/03/10 Audited	Year to date figures for current period ended (30/09/07) date Figure for Current period ended ended 31/03/11 Audited	Previous accounting year ended (31/03/08) Accounting year 31/03/10 Audited
1. (a) Net Sales/Income from Operations	589.10	672.32	2490.44	2294.06
2. (b) Other Operating Income	0.00	0.00	0.00	0.00
TOTAL	589.10	672.32	2490.44	2294.06
2. Expenditure				

Net Sales

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a. Increase/decrease in stock in trade and work in progress	(12.55)	7.40	47.52	(15.26)
b. Consumption of raw materials	397.58	398.33	1705.10	1553.85
c. Purchase of traded goods	0.00	0.00	0.00	0.00
d. Employees cost	36.84	37.38	157.04	138.22
e. Depreciation	4.85	5.83	23.34	20.65
f. Other expenditure	93.51	138.02	348.86	412.49
g. Total	520.23	586.96	2281.86	2109.95
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	68.87	85.36	208.58	184.11
4. Other Income	(0.06)	3.74	12.70	15.38

520.23

41

5. Profit before interest & Exceptional Items (3+4)	68.81	89.10	221.28	199.49
6. Interest	20.03	33.04	54.90	59.95
7. Profit after Interest but before Exceptional Items (5-6)	48.78	56.06	166.38	139.54
8. Exceptional Items	(7.67)	7.41	(2.32)	1.70
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	41.11	63.47	164.06	137.84
10. Tax expense (refer note 1)	0.00	56.86	57.42	56.86
11. Net profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	41.11	6.61	106.64	80.98

41.11

12. Extraordinary Item (net of tax expense Rs.....)	0.00	0.00	0.00	0.00
13. Net profit (+)/ Loss (-) for the period (11-12)	41.11	6.61	106.64	80.98
14. Paid-up equity share capital				
(Face Value of the Shares Rs.10/- each)	420.00	420.00	420.00	420.00
15. Reserve	237.86	131.22	237.86	131.22
16. Earnings per Share (EPS)				

-16.31

131.22 106.64 237.86

(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.98	0.16	2.54	1.93
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)				
17. Public shareholding				
-Number of shares	1268400	1941500	1268400	1941500

- percentag e of sharehold ing	30.20	46.23	30.20	46.23
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