

DECO-MICA LIMITED

34, Omkar House, C G Road, Navrangpura, Ahmedabad - 380 009

**UNAUDITED FINANCIAL RESULT (PROVISIONAL) FOR THE
THIRD QUARTER ENDED ON 31ST DECEMBER, 2010.****(RS. IN LAKHS)**

| Particulars | 3 months ended (30/09/08) | Corresponding 3 months ended in the previous year (30/09/07) | Year to date figures for current period ended (30/09/08) | Year to date figures for current period ended (30/09/07) | Previous accounting year ended (31/03/08) |
|---|---------------------------|--|--|--|---|
| | ended | ended | date Figure | date Figure | Accounting year |
| | 31/12/10 Unaudited | 31/12/09 Unaudited | 31/12/10 Unaudited | 31/12/09 Unaudited | 31/03/10 Audited |
| 1. (a) Net Sales/Income from Operations | 645.77 | 578.59 | 1901.34 | 1621.74 | 2294.06 |
| 2. (b) Other Operating Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL | 645.77 | 578.59 | 1901.34 | 1621.74 | 2294.06 |
| 2. Expenditure | | | | | |

| | | | | | |
|--|--------|---------|---------|---------|---------|
| a. Increase/ decrease in stock in trade and work in progress | 12.7 | (43.87) | 60.07 | (22.66) | (15.26) |
| b. Consump tion of raw materials | 438.58 | 475.87 | 1307.52 | 1155.52 | 1553.85 |
| C. Purchase of traded goods | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d. Employe es cost | 40.28 | 34.16 | 120.20 | 100.84 | 138.22 |
| e. Depreci ation | 6.36 | 5.07 | 18.49 | 14.82 | 20.65 |
| f. Other expenditu re | 75.84 | 90.37 | 255.35 | 274.47 | 412.49 |
| g. Total | 573.76 | 561.60 | 1761.63 | 1522.99 | 2109.95 |
| (Any item exceedin g 10% of the total expenditu re to be shown separatel y) | | | | | |

| | | | | | |
|--|-------|-------|--------|--------|--------|
| 3. Profit from Operations before Other Income Interest & Exceptional Items (1-2) | 72.01 | 16.99 | 139.71 | 98.75 | 184.11 |
| 4. Other Income | 7.44 | 2.38 | 12.76 | 11.64 | 15.38 |
| 5. Profit before interest & Exceptional Items (3+4) | 79.45 | 19.37 | 152.47 | 110.39 | 199.49 |
| 6. Interest | 11.80 | 7.67 | 34.87 | 26.91 | 59.95 |
| 7. Profit after Interest but before Exceptional Items (5-6) | 67.65 | 11.70 | 117.60 | 83.48 | 139.54 |
| 8. Exceptional Items | 1.46 | 0.89 | 5.35 | (9.11) | 1.70 |
| 9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8) | 69.11 | 12.59 | 122.95 | 74.37 | 137.84 |
| 10. Tax expense | 0.00 | 0.00 | 0.00 | 0.00 | 56.86 |

| | | | | | |
|--|--------|--------|--------|--------|--------|
| 11. Net profit (+)/ Loss (-) from Ordinary Activities after tax (9-10) | 69.11 | 12.59 | 122.95 | 74.37 | 80.98 |
| 12. Extraordinary Item (net of tax expense Rs.....) (.....) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13. Net profit (+)/ Loss (-) for the period (11-12) | 69.11 | 12.59 | 122.95 | 74.37 | 80.98 |
| 14. Paid-up equity share capital | | | | | |
| (Face Value of the Share shall be indicated Rs.10/-) | 420.00 | 420.00 | 420.00 | 420.00 | 420.00 |
| 15. Reserve | | 124.52 | | 124.52 | 131.22 |
| 16. Earnings per Share (EPS) | | | | | |

| | | | | | |
|--|---------|---------|---------|---------|---------|
| (a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | 1.65 | 0.30 | 2.93 | 1.77 | 1.93 |
| (b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | | | | | |
| 17. Public shareholding | | | | | |
| -Number of shares | 1268400 | 1890300 | 1268400 | 1890300 | 1941500 |

| | | | | | |
|--|-------|-------|-------|-------|-------|
| - percentag e of sharehold ing | 30.20 | 45.01 | 30.20 | 45.01 | 46.23 |
|--|-------|-------|-------|-------|-------|