

DECO-MICA LIMITED

Omkar House, C G Road, Navrangpura, Ahmedabad - 380

FINANCIAL RESULT FOR THE QUARTER ENDED 31ST M**(RS. IN LAKHS)**

Particulars	3 months ended (30/09/08)	Corresponding 3 months ended in the previous year (30/09/07)	Year to date figures for current period ended (30/09/07)	Previous accounting year ended (31/03/08)
	ended	3 months ended (30/09/08) ended in the previous year	Year to date Figure for Current period ended	Accounting year
	31/03/09 Audited	31/03/08 Audited	31/03/09 Audited	31/03/08 Audited
1. (a) Net Sales/Income from Operations	464.12	370.97	1872.27	1570.79
2. (b) Other Operating Income	0.00	0.17	0.00	2.32
TOTAL	464.12	371.14	1872.27	1573.11
2. Expenditure				

a. Increase/ decrease in stock in trade and work in progress	(11.37)	0.82	10.90	(45.40)
b. Consump tion of raw materials	290.63	271.51	1375.12	1304.05
C. Purchase of traded goods	8.47	28.41	10.77	28.40
d. Employe es cost	43.36	16.94	103.48	72.34
e. Depreci ation	4.46	3.74	16.42	15.34
f. Other expenditu re	115.83	37.72	265.20	180.81
g. Total	451.38	359.14	1781.89	1555.54
(Any item exceedin g 10% of the total expenditu re to be shown separatel y)				

3. Profit from Operations before Other Income Interest & Exceptional Items (1-2)	12.74	12.00	90.38	17.57
4. Other Income	(3.17)	34.52	8.90	62.04
5. Profit before interest & Exceptional Items (3+4)	9.57	46.52	99.28	79.61
6. Interest	9.10	10.97	38.05	32.40
7. Profit after Interest but before Exceptional Items (5-6)	0.47	35.55	61.23	47.21
8. Exceptional Items	0.84	0.68	1.26	0.68
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	1.31	36.23	62.49	47.89
10. Tax expense	23.25	14.28	23.25	14.37

11. Net profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	(21.94)	21.95	39.24	33.52
12. Extraordinary Item (net of tax expense Rs..... ..)	0.00	0.00	0.00	0.00
13. Net profit (+)/ Loss (-) for the period (11-12)	(21.94)	21.95	39.24	33.52
14. Paid-up equity share capital				
(Face Value of the Share shall be indicated Rs.10/-)	420.00	420.00	420.00	420.00
15. Reserve	50.23	10.99	50.23	10.99
16. Earnings per Share (EPS)				

(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.52)	0.52	0.93	0.80
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)				
17. Public shareholding				
-Number of shares	1890000	2071300	1890000	2071300

- percentag e of sharehold ing	45.00	49.32	45.00	49.32
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