

DECO-MICA LIMITED

34, Omkar House, C G Road, Navrangpura, Ahmedabad - 380 009

**UNAUDITED FINANCIAL RESULT (PROVISIONAL) FOR THE
THIRD QUARTER ENDED ON 31ST DECEMBER, 2008.****(RS. IN LAKHS)**

Particulars	3 months ended (30/09/08)	Corresponding 3 months ended in the previous year (30/09/07)	Year to date figures for current period ended (30/09/08)	Year to date figures for current period ended (30/09/07)	Previous accounting year ended (31/03/08)
	ended	ended	date Figure	date Figure	Accounting year
	31/12/08 Unaudited	31/12/07 Unaudited	31/12/08 Unaudited	31/12/07 Unaudited	31/03/08 Audited
1. (a) Net Sales/Income from Operations	509.28	439.77	1408.15	1199.82	1570.79
2. (b) Other Operating Income	0.00	0.89	0.06	2.15	2.32
TOTAL	509.28	440.66	1408.21	1201.97	1573.11
2. Expenditure					

a. Increase/ decrease in stock in trade and work in progress	(17.89)	(17.98)	22.27	(46.22)	(45.40)
b. Consump tion of raw materials	386.91	386.40	1084.49	1032.54	1304.05
C. Purchase of traded goods	0.00	0.00	2.30	0.00	28.40
d. Employe es cost	23.77	20.28	60.12	55.40	72.34
e. Depreci ation	3.99	3.82	11.96	11.60	15.34
f. Other expenditu re	65.48	49.66	149.37	142.49	180.81
g. Total	462.26	442.18	1330.51	1195.81	1555.54
(Any item exceedin g 10% of the total expenditu re to be shown separatel y)					

3. Profit from Operations before Other Income Interest & Exceptional Items (1-2)	47.02	-1.52	77.70	6.16	17.57
4. Other Income	7.83	16.20	12.07	26.84	62.04
5. Profit before interest & Exceptional Items (3+4)	54.85	14.68	89.77	33.00	79.61
6. Interest	9.13	8.57	28.95	21.43	32.40
7. Profit after Interest but before Exceptional Items (5-6)	45.72	6.11	60.82	11.57	47.21
8. Exceptional Items	0.42	0.00	0.42	0.00	0.68
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	46.14	6.11	61.24	11.57	47.89
10. Tax expense	0.00	0.00	0.00	0.00	14.37

11. Net profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	46.14	6.11	61.24	11.57	33.52
12. Extraordinary Item (net of tax expense Rs..... ..)	0.00	0.00	0.00	0.00	0.00
13. Net profit (+)/ Loss (-) for the period (11-12)	46.14	6.11	61.24	11.57	33.52
14. Paid-up equity share capital					
(Face Value of the Share shall be indicated Rs.10/-)	420.00	420.00	420.00	420.00	420.00
15. Reserve	--	--	--	--	10.99
16. Earnings per Share (EPS)					

(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.10	0.15	1.46	0.28	0.80
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)					
17. Public shareholding					
-Number of shares	1890300	2077200	1890300	2077200	2071300

- percentag e of sharehold ing	45.01	49.46	45.01	49.46	49.32
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