

DECO-MICA LIMITED
306, 3rd Floor, Iscon Mall, Star Bazar Building, Jodhpur Char Rasta, Ahmedabad - 380 015

UNAUDITED FINANCIAL RESULT (PROVISIONAL) FOR THE QUARTER ENDED 30TH JUNE, 2011

Sr. No.	Particulars	(Amount in Lacs)		
		Quarter Ended 30/06/11 Unaudited	Quarter Ended 30/06/10 Unaudited	Year Ended 31.03.11 Audited
1	(a) Net Sales/Income from Operations	571.16	643.91	2490.44
	(b) Other Operating Income	0.00	0.00	0.00
	Total Income (a+b)	571.16	643.91	2490.44
2	Expenditure			
	(a) Increase/decrease in stock in trade and work in progress	(36.59)	7.76	47.52
	(b) Consumption of raw materials	425.35	438.66	1705.10
	(c) Purchase of traded goods	0.00	0.00	0.00
	(d) Employees cost	37.95	40.94	157.04
	(e) Depreciation	6.65	6.04	23.34
	(f) Other expenditure	90.67	99.03	348.86
	Total Expenditure (a to f)	524.03	592.43	2281.86
3	Profit from Operations before Other Income, Interest & Exceptional Items(1-2)	47.13	51.48	208.58
4	Other Income	15.14	2.53	12.70
5	Profit/(Loss) before interest & Exceptional Items(3+4)	62.27	54.01	221.28
6	Interest	17.43	11.89	54.90
7	Profit / (Loss) after Interest but before Exceptional Items(5-6)	44.84	42.12	166.38
8	Exceptional Items	0.00	(0.14)	(2.32)
9	Profit / (Loss) from Ordinary Activities before tax (7+8)	44.84	41.98	164.06
10	Provision for Taxation (including Deferred Tax & Taxes for Earlier Years etc.)	0.00	0.00	57.42
11	Net profit / Loss from Ordinary Activities after tax (9-10)	44.84	41.98	106.64
12	Extra Ordinary Items (net of tax expense Rs.....)	0.00	0.00	0.00
13	Net profit / (Loss) for the quarter / year (11-12)	44.84	41.98	106.64
14	Paid-up Equity Share Capital			
	(Face Value of Equity Share Rs.10/- each)	420.00	420.00	420.00
15	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year	282.70	173.20	237.86
16	Earnings Per Share (EPS)			
	Before Extra Ordinary Items			
	(a) Basic EPS before and after extraordinary items (Rs.)	1.07	1.00	2.54
	(b) Diluted EPS before and after extraordinary items (Rs.)			
	After Extra Ordinary Items			
	(a) Basic EPS before and after extraordinary items (Rs.)	1.07	1.00	2.54
	(b) Diluted EPS before and after extraordinary items (Rs.)			
	(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.07	1.00	2.54
	(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)			
17	Public shareholding			
	-Number of shares	1268400	1268400	1268400
	-percentage of shareholding	30.20	30.20	30.20
18	Promoters and Promoters Group shareholding			
	-Number of shares	2931600	2931600	2931600
	-percentage of shareholding	69.80	69.80	69.80
	Note: (1) Provision for taxation will be made in the results for the year ended 31st March, 2012			
	Note: (2) The above quarterly unaudited financial results were taken on record by the Board of Directors at their Meeting held on 29.07.2011			
	By Order of the Board of DECO-MICA LIMITED			
	Place : Ahmedabad			(Shri Vijaykumar Agarwal)
	Date : 29/07/2011			Managing Director