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BSE CODE NO. 1531227

UNAUDITED FINANCIAL RESULTS AS ON 30-09-2012

Particulars	(Amount in Lacs)					
	Quarter Ended 30/09/2012 (Unaudited)	Quarter Ended 30/09/2011 (Unaudited)	Year to Quarter 30-9-2012 (Unaudited)	Year to Quarter 30-9-2011 (Unaudited)	Accounting Year Ended 31/03/2012 (Audited)	Accounting Year Ended 31/03/2011 (Audited)
<b>Income from operations</b>						
(a) Net Sales/Income from Operations (Net of excise duty)	818.57	588.15	1569.27	1159.31	2538.15	2490.44
(b) Other Operating Income	3.05	3.36	6.52	5.87	12.52	11.15
<b>Total Income from operations (a+b)</b>	<b>821.62</b>	<b>591.51</b>	<b>1575.79</b>	<b>1165.18</b>	<b>2550.67</b>	<b>2501.59</b>
<b>Expenditure</b>						
(a) Cost of material consumed	639.86	456.97	1201.62	882.32	1778.89	1705.10
(b) Purchase of stock-in-trade	0.00	0.00	0.00	0.00	0	0.00
(c) Increase/decrease in finished goods, stock in trade and work in progress	(49.69)	(62.12)	(74.88)	(98.71)	(32.33)	47.52
(d) Employees benefits expense	51.33	38.48	94.22	76.43	186.13	157.24
(e) Depreciation and amortisation expense	8.21	6.75	15.98	13.40	27.38	23.34
(f) Other expenditure	122.13	106.52	229.39	197.19	391.43	352.27
<b>Total Expenditure (a to f)</b>	<b>771.84</b>	<b>546.60</b>	<b>1466.33</b>	<b>1070.63</b>	<b>2351.50</b>	<b>2285.47</b>
Profit from Operations before Other Income, Interest & Exceptional Items(1-2)	49.78	44.91	109.46	94.55	199.17	216.12
Other Income	3.43	1.00	3.74	13.63	22.69	1.55
<b>Profit/(Loss) before interest &amp; Exceptional Items(3+4)</b>	<b>53.21</b>	<b>45.91</b>	<b>113.20</b>	<b>108.18</b>	<b>221.86</b>	<b>217.67</b>
Interest	13.81	15.39	30.39	32.82	63.58	55.68
<b>Profit / (Loss) after Interest but before Exceptional Items(5-6)</b>	<b>39.40</b>	<b>30.52</b>	<b>82.81</b>	<b>75.36</b>	<b>158.28</b>	<b>161.99</b>
Exceptional Items	0.00	0.00	(0.14)	0.00	(0.28)	(2.32)
<b>Profit / (Loss) from Ordinary Activities before tax (7+8)</b>	<b>39.40</b>	<b>30.52</b>	<b>82.67</b>	<b>75.36</b>	<b>158.00</b>	<b>159.67</b>
Provision for Taxation (including Deferred Tax & Taxes for Earlier Years etc.)	0.00	0.00	0.00	0.00	53.00	53.03
<b>Net profit / Loss from Ordinary Activities after tax (9-10)</b>	<b>39.40</b>	<b>30.52</b>	<b>82.67</b>	<b>75.36</b>	<b>105.00</b>	<b>106.64</b>
Extra Ordinary Items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
<b>Net profit / (Loss) for the period (11-12)</b>	<b>39.40</b>	<b>30.52</b>	<b>82.67</b>	<b>75.36</b>	<b>105.00</b>	<b>106.64</b>
Paid-up Equity Share Capital	420.00	420.00	420.00	420.00	420.00	420.00
(Face Value of Equity Share Rs. 10/- each)						
Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year	425.54	313.22	425.54	313.22	342.87	237.86
<b>Earnings Per Share (EPS)</b>						
<b>Before Extra Ordinary Items</b>						
(a) Basic EPS before and after extraordinary items (Rs.)	0.94	0.73	1.97	1.79	2.50	2.54
(b) Diluted EPS before and after extraordinary items (Rs.)						
<b>After Extra Ordinary Items</b>						
(a) Basic EPS before and after extraordinary items (Rs.)	0.94	0.73	1.97	1.79	2.50	2.54
(b) Diluted EPS before and after extraordinary items (Rs.)						
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)						
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)						
<b>Public shareholding</b>						
-Number of shares	1268400	1268400	1268400	1268400	1268400	1268400
-percentage of shareholding	30.20	30.20	30.20	30.20	30.20	30.20
<b>Promoters and Promoters Group shareholding</b>						
-Number of shares	2931600	2931600	2931600	2931600	2931600	2931600
-percentage of shareholding	69.80	69.80	69.80	69.80	69.80	69.80
<b>Promoters and Promoters Group shareholding</b>						
<b>(a) pledge/encumbered</b>						
Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
% of share(of the total shareholding of the promoter & promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
% of share(of the total share of the company)	Nil	Nil	Nil	Nil	Nil	Nil
<b>(a) Non-encumbered</b>						
Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
% of share(of the total shareholding of the promoter & promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
% of share(of the total share of the company)	Nil	Nil	Nil	Nil	Nil	Nil

Note: (1) Provision for taxation will be considered in the result for the year ended 31st March, 2013 and the same has not been separately considered in the result for the quarter ended 30th September 2012

Note: (2) The above quarterly unaudited financial results were taken on record by the Board of Directors at their Meeting held on 12.11.2012

By Order of the Board of DECO-MICA LIMITED

*Vijay Kumar Agarwal*  
(Shri Vijaykumar Agarwal)  
Managing Director

Place : Ahmedabad  
Date : 12/11/2012

