



DECO-MICA Ltd.



Administrative and Regd. Office :

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AUDITED FINANCIAL RESULT FOR THE QUARTER ENDED 31st MARCH, 2013

(Rs. in Lacs)

Sr. No.	Particulars	3 Months ended	Preceding 3 months ended	Corresponding 3 months ended	Year ended	Previous year ended
		31-03-2013 (Audited)	31-12-2012 (Unaudited)	31-03-2012 (Audited)	31-03-2013 (Audited)	31-03-2012 (Audited)
PART I						
1	Income from operations					
	(a) Net Sales/Income from Operations (Net of excise duty)	834.92	1036.59	685.84	3440.78	2538.15
	(b) Other Operating Income	5.53	4.49	12.52	16.54	12.52
	Total Income from operations (a+b)	840.45	1041.08	698.36	3457.32	2550.67
2	Expenses					
	(a) Cost of material consumed	713.38	764.64	463.24	2679.64	1778.89
	(b) Purchase of stock-in-trade	0.00	0.00	0.00	0.00	0
	(c) Change in inventories of finished goods, work-in-progress and stock in trade	(80.66)	49.99	13.99	(105.55)	(32.33)
	(d) Employees benefits expense	20.60	43.95	60.88	158.77	186.13
	(e) Depreciation and amortisation expense	8.88	8.45	7.18	33.31	27.38
	(f) Other expenses	135.27	103.97	107.49	468.63	391.43
	Total Expenses (a to f)	797.47	971.00	652.78	3234.80	2351.50
3	Profit from Operations before Other Income, finance cost & Exceptional Items (1-2)	42.98	70.08	45.58	222.52	199.17
4	Other Income	4.89	1.49	(1.03)	10.12	22.69
5	Profit/(Loss) from ordinary activities before finance costs and Exceptional Items (3+4)	47.87	71.57	44.55	232.64	221.86
6	Finance costs	21.49	13.08	13.37	64.96	63.58
7	Profit / (Loss) from ordinary activities after finance cost before Exceptional Items (5-6)	26.38	58.49	31.18	167.68	158.28
8	Exceptional Items	(0.50)	0.04	0.33	(0.60)	(0.28)
9	Profit / (Loss) from ordinary activities before tax (7+8)	25.88	58.53	31.51	167.08	158.00
10	Provision for Taxation (including Deferred Tax & Taxes for Earlier Years etc.)	13.00	48.06	53.00	61.06	53.00
11	Net profit / Loss for the period (9-10)	12.88	10.47	(21.49)	106.02	105.00
12	Paid-up Equity Share Capital	420.00	420.00	420.00	420.00	420.00
	(Face Value of Equity Share Rs. 10/- each)					
13	Reserve excluding Revaluation Reserves as per Balance Sheet	448.89	436.00	364.35	448.89	342.87
14	Earnings Per Share (EPS)	0.31	0.25	(0.51)	2.52	2.50
A PART II						
1	Public shareholding					
	-Number of shares	1268400	1268400	1268400	1268400	1268400
	-percentage of shareholding	30.20	30.20	30.20	30.20	30.20
2	Promoters and Promoters Group shareholding					
	-Number of shares	2931600	2931600	2931600	2931600	2931600
	-percentage of shareholding	69.80	69.80	69.80	69.80	69.80
	Promoters and Promoters Group shareholding					
	(a) pledge/encumbered					
	Number of Shares	Nil	Nil	Nil	Nil	Nil
	% of share(of the total shareholding of the promoter & promoter group)	Nil	Nil	Nil	Nil	Nil
	% of share(of the total share of the company)	Nil	Nil	Nil	Nil	Nil
	(a) Non-encumbered					
	Number of Shares	2931600	2931600	2931600	2931600	2931600
	% of share(of the total shareholding of the promoter & promoter group)	100.00	100.00	100.00	100.00	100.00
	% of share(of the total share of the company)	69.80	69.80	69.80	69.80	69.80
B INVESTORS COMPLAINTS						
		3 months Ended				
	Pending at the beginning of the Quarter	Nil				
	Received during the Quarter	Nil				
	Disposed during the Quarter	Nil				
	Remaining unresolved at the end of the Quarter	Nil				
<p>Note: (1) The above quarterly Audited financial results were taken on record by the Board of Directors at their Meeting held on 29-05-2013 (2) The Company is mainly engaged in the business of decorative laminated sheets and all the other activity surrounded with main business of the company, hence there is no reportable segment.</p> <p style="text-align: center;">By Order of the Board of DECO-MICA LIMITED</p> <p style="text-align: center;">(Shri Vijaykumar Agarwal) Managing Director</p>						
Place : Ahmedabad						
Date : 29-05-2013						