



# Heritage

LAMINATES

306, 3rd Floor, Iscon Mall, Star Bazar Building, Jodhpur Char Rasta, Ahmedabad - 380 015  
Corporate Identify Number : L20299GJ1988PLCO10807

Unaudited Financial Results for the Quarter ended on 30th September, 2016

Sr. No.	Particulars	(Rupees in Lac)				
		Quarter Ended			Six Months Ended	
		30.09.2016 (Unaudited)	30.06.2016 (Unaudited)	30.09.2015 (Unaudited)	30.09.2016 (Unaudited)	30.09.2015 (Unaudited)
<b>PART I</b>						
1	<b>Income from operations</b>					
	(a) Net Sales/Income from Operations (Net of excise duty)	740.54	886.29	1051.62	1626.83	2083.06
	(b) Other Operating Income	7.90	9.42	10.50	17.32	20.50
	<b>Total Income from operations (a+b)</b>	<b>748.44</b>	<b>895.71</b>	<b>1062.12</b>	<b>1644.15</b>	<b>2103.56</b>
2	<b>Expenses</b>					
	(a) Cost of material consumed	566.60	481.04	747.70	1047.64	1542.49
	(b) Purchase of stock-in-trade	0.00	0.00	10.12	0.00	10.12
	(c) Change in inventories of finished goods, work-in-progress and stock in trade	(110.29)	158.33	(6.31)	48.04	(40.37)
	(d) Employees benefits expense	55.78	52.44	51.03	108.22	102.66
	(e) Depreciation and amortisation expense	24.94	23.78	19.77	48.72	39.51
	(f) Other expenses	155.24	129.73	143.21	284.97	281.55
	<b>Total Expenses (a to f)</b>	<b>692.27</b>	<b>845.32</b>	<b>965.52</b>	<b>1537.59</b>	<b>1935.96</b>
3	<b>Profit from Operations before Other Income, finance cost &amp; Exceptional Items (1-2)</b>	<b>56.17</b>	<b>50.39</b>	<b>96.60</b>	<b>106.56</b>	<b>167.60</b>
4	Other Income	0.99	2.82	8.15	3.81	9.69
5	<b>Profit/(Loss) from ordinary activities before finance costs and Exceptional Items (3+4)</b>	<b>57.16</b>	<b>53.21</b>	<b>104.75</b>	<b>110.37</b>	<b>177.29</b>
6	Finance costs	24.85	32.38	28.68	57.23	56.17
7	<b>Profit / (Loss) from ordinary activities after finance cost before Exceptional Items (5-6)</b>	<b>32.31</b>	<b>20.83</b>	<b>76.07</b>	<b>53.14</b>	<b>121.12</b>
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	<b>Profit / (Loss) from ordinary activities before tax (7+8)</b>	<b>32.31</b>	<b>20.83</b>	<b>76.07</b>	<b>53.14</b>	<b>121.12</b>
10	Provision for Taxation (including Deferred Tax & Taxes for Earlier Years etc.)	11.11	11.24	27.14	22.35	44.13
11	<b>Net profit / Loss for the period (9-10)</b>	<b>21.20</b>	<b>9.59</b>	<b>48.93</b>	<b>30.79</b>	<b>76.99</b>
12	Extraordinary Items (net of tax Rs. Expenses Lakhs)					
13	<b>Net profit / (Loss) for the period (11+ 12)</b>	<b>21.20</b>	<b>9.59</b>	<b>48.93</b>	<b>30.79</b>	<b>76.99</b>
14	Share of Profit / (Loss) of associates					
15	Minority Interest					
16	<b>Net profit / (Loss) after taxes, share of profit / (loss) of associates, and minority interest (13 + 14 + 15)</b>	<b>21.20</b>	<b>9.59</b>	<b>48.93</b>	<b>30.79</b>	<b>76.99</b>
17	Paid-up Equity Share Capital ( Face Value and Paid Up value Rs. 10/- per share)	420.00	420.00	420.00	420.00	420.00
18	Reserve excluding Revaluation Reserves as per Balance Sheet	837.07	815.87	763.28	837.07	763.28
19	<b>Earnings Per Share (before extraordinary items) (of Rs. 10/- each) (not)</b>					
	(a) Basic	0.50	0.23	1.17	0.73	1.83
	(b) Diluted	0.50	0.23	1.17	0.73	1.83
II	<b>Earnings Per Share (after extraordinary items) (of Rs. 10/- each) (not)</b>					
	(a) Basic					
	(b) Diluted					
	See accompanying note to the Financial Results					

Note: (1) The above Quarterly Audited financial results were taken on record by the Board of Directors at their Meeting held on 12th November, 2016  
(2) The Company is mainly engaged in the business of decorative laminated sheets and all the other activity surrounded with main business of the company, hence there is no reportable segment.  
(3) The Statutory Auditors have carried out Limited Review for the quarter ended 30th September, 2016  
(4) Figure have been regrouped/rearranged wherever necessary.

By Order of the Board of DECO-MICA LIMITED

*Vijay Kumar Agarwal*

( Shri Vijaykumar Agarwal )  
Director

Place : Ahmedabad

Date : 12.11.2016

Corp. & Regd. Office:

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