



DECO-MICA Ltd.



Administrative office

CYN-L20299GJ1988PLC010807

306, 3rd. Floor, Iscon Mall, Above Star Bazar, Jodhpur Cross Road, Ahmedabad - 380 015. (India)

Phone : +91-79-26730412 / 3298 8875 Fax : 91-79-4002 8458 E-mail : decomica_accounts@heritagesurfaces.com

AUDITED FINANCIAL RESULT FOR THE QUARTER AND YEAR ENDED 31st MARCH, 2016

(Rs. in Lacs)

Sr. No.	Particulars	Quarter ending/Current Year ending	Preceding 3 months ended	Corresponding 3 months ended	Year ended	Previous year ended
		31-03-2016 (Audited)	31-12-2015 (Unaudited)	31-03-2015 (Audited)	31-03-2016 (Audited)	31-03-2015 (Audited)
PART I						
1	Income from operations					
	(a) Net Sales/Income from Operations (Net of excise duty)	1001.28	960.42	1130.87	4044.76	4545.20
	(b) Other Operating Income	14.84	14.18	9.17	49.52	36.37
	Total Income from operations (a+b)	1016.12	974.60	1140.04	4094.28	4581.57
2	Expenses					
	(a) Cost of material consumed	724.64	751.73	762.12	3018.86	3579.27
	(b) Purchase of stock-in-trade	0.00	0.00	0.00	10.12	0.00
	(c) Change in inventories of finished goods, work-in-progress and stock in trade	18.10	(37.83)	93.09	(60.10)	(93.91)
	(d) Employees benefits expense	46.89	60.28	43.59	209.83	194.87
	(e) Depreciation and amortisation expense	21.33	21.13	(3.37)	81.97	56.15
	(f) Other expenses	141.10	122.56	133.01	545.21	548.08
	Total Expenses (a to f)	952.06	917.87	1028.44	3805.89	4284.46
3	Profit from Operations before Other Income, finance cost & Exceptional Items (1-2)	64.06	56.73	111.60	288.39	297.11
4	Other Income	7.11	0.46	(13.27)	17.26	7.96
5	Profit/(Loss) from ordinary activities before finance costs and Exceptional Items (3+4)	71.17	57.19	98.33	305.65	305.07
6	Finance costs	49.41	30.39	26.86	135.97	115.55
7	Profit / (Loss) from ordinary activities after finance cost before Exceptional Items (5-6)	21.76	26.80	71.47	169.68	189.52
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7+8)	21.76	26.80	71.47	169.68	189.52
10	Provision for Taxation (including Deferred Tax & Taxes for Earlier Years etc.)	-1.87	23.72	39.54	48.99	66.93
11	Net profit / Loss for the period (9-10)	23.63	3.08	31.93	120.69	122.59
12	Extraordinary Items (net of tax Rs. Expenses Lakhs)					
13	Net profit / (Loss) for the period (11+ 12)					
14	Share of Profit / (Loss) of associates					
15	Minority Interest					
16	Net profit / (Loss) after taxes, share of profit / (loss) of associates, and minority interest (13 + 14 + 15)*					
17	Paid-up Equity Share Capital (Face Value and Paid Up value Rs. 10/- per share)	420.00	420.00	420.00	420.00	420.00
18	Reserve excluding Revaluation Reserves as per Balance Sheet	806.28	782.66	685.59	806.28	685.59
19	Earnings Per Share (before extraordinary items) (of Rs. 10/- each) (not annualised)					
	(a) Basic	0.56	0.07	0.76	2.87	2.92
	(b) Diluted	0.56	0.07	0.76	2.87	2.92
II	Earnings Per Share (after extraordinary items) (of Rs. 10/- each) (not annualised)					
	(a) Basic					
	(b) Diluted					
See accompanying note to the Financial Results						
<p>Note: (1) The above Quarterly Audited financial results were taken on record by the Board of Directors at their Meeting held on 21-05-2016</p> <p>(2) The Company is mainly engaged in the business of decorative laminated sheets and all the other activity surrounded with main business of the company, hence there is no reportable segment.</p> <p>(3) The Statutory Auditors have carried out Limited Review for the quarter ended 31st March'2016</p> <p>(4) Figure have been regrouped/rearranged wherever necessary.</p> <p>(5) No Dividend is recommended on Equity Shares for F.Y. 2015-16.</p>						
<p>Place : Ahmedabad Date : 21-05-2016</p>						
<p>By Order of the Board of DECO-MICA LIMITED (Shri Vijaykumar Agarwal) Director</p>						





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Extract of Statement of Standalone Audited Financial Results for the Quarter and Year ended on 31st March, 2016

Sr. No.	Particulars	(Rs. in Lacs)			
		3 Months ended	Corresponding 3 months ended	Year ended	Previous Year ended
		31.03.2016 (Audited)	31.03.2015 (Audited)	31.03.2016 (Audited)	31.03.2015 (Audited)
1	Total Income from Operations (net)	1016.12	1140.04	4094.28	4581.57
2	Net Profit / (Loss) from ordinary activities after Tax	21.76	71.47	169.68	189.52
3	Net profit / (Loss) for the period after tax (after Extraordinary items)	23.63	31.93	120.69	122.59
4	Equity Share Capital (face value of Rs. 10/- each)	420.00	420.00	420.00	420.00
5	Reserve (excluding Revaluation Reserves as shown in the Balance Sheet of previous year)	806.28	685.59	806.28	685.59
6 I	Earnings Per Share (before extraordinary items)	0.56	0.76	2.87	2.92
	Basic : EPS (Rs.)				
	Diluted : EPS (Rs.)				
	(face value of Rs. 10/- each)				
6 II	Earnings Per Share (after extraordinary items)				
	Basic : EPS (Rs.)				
	Diluted : EPS (Rs.)				
	(face value of Rs. 10/- each)				

- Note: (1) The above Quaterly Audited financial results were taken on record by the Board of Directors at their Meeting held on 21-05.2016
(2) The Company is mainly engaged in the business of decorative laminated sheets and all the other activity surrounded with main business of the company, hence there is no reportable segment.
(3) The Statutory Auditors have carried out Limited Review for the quarter ended 31th March'2016
(4) Figure have been regrouped/rearranged wherever necessary.
(5) No Dividend is recommended on Equity Shares for F.Y. 2015-16.

By Order of the Board of **DECO-MICA LIMITED**
(Shri Vijaykumar Agarwal)
Director



Place : Ahmedabad
Date : 21.05.2016