

Date:- 14.02.2017

To,
Manager Corporation Relation Department,
Bombay Stock Exchange Limited,
P.J. Tower Dalal Street,
Mumbai – 400 001

Dear Sir,

Sub:- Quarterly Unaudited Financial Results, Auditor's Limited Review Report and Statement of Assets and Liabilities for the Quarter Ended on 31.12.2016

BSE CODE NO. 531227

We are sending you the Quarterly Unaudited Financial Results, Auditor's Limited Review Report and Statement of Assets and Liabilities for the Quarter Ended on 31.12.2016 for your reference.

Kindly take note of the same, do the needful and oblige.

Thanking You,

Yours Sincerely

B. D. Agarwal

for **Vijay D. Agarwal**
(DIN No. 1869337)
Managing Director





Unaudited Financial Results for the Quarter ended on 31st December'16

(Rs. in Lacs)

Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Year ended
		31.12.2016	30.09.2016	31.12.2015	31.12.2016	31.12.2015	31.03.2016
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
PART I							
1	Income from operations						
	(a) Net Sales/Income from Operations (Net of excise duty)	688.02	740.54	960.42	2314.85	3043.48	4044.76
	(b) Other Operating Income	9.00	7.90	14.18	26.32	34.68	49.52
	Total Income from operations (a+b)	697.02	748.44	974.60	2341.17	3078.16	4094.28
2	Expenses						
	(a) Cost of material consumed	438.77	566.60	751.73	1486.41	2294.22	3018.86
	(b) Purchase of stock-in-trade	0.00	0.00	0.00	0.00	10.12	10.12
	(c) Change in inventories of finished goods, work-in-progress and stock in trade	-1.52	(110.29)	(37.83)	46.52	(78.20)	(60.10)
	(d) Employees benefits expense	50.89	55.78	60.28	159.11	162.94	209.83
	(e) Depreciation and amortisation expense	24.94	24.94	21.13	73.66	60.64	81.97
	(f) Other expenses	118.06	155.24	122.56	403.03	404.11	545.21
	Total Expenses (a to f)	631.14	692.27	917.87	2168.73	2853.83	3805.89
3	Profit from Operations before Other Income, finance cost & Exceptional Items (1-2)	65.88	56.17	56.73	172.44	224.33	288.39
4	Other Income	1.13	0.99	0.46	4.94	10.15	17.26
5	Profit/(Loss) from ordinary activities before finance costs and Exceptional Items (3+4)	67.01	57.16	57.19	177.38	234.48	305.65
6	Finance costs	35.83	24.85	30.39	93.06	86.56	135.97
7	Profit / (Loss) from ordinary activities after finance cost before Exceptional Items (5-6)	31.18	32.31	26.80	84.32	147.92	169.68
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7+8)	31.18	32.31	26.80	84.32	147.92	169.68
10	Provision for Taxation (including Deferred Tax & Taxes for Earlier Years etc.)	10.18	11.11	23.72	32.53	50.86	48.99
11	Net profit / Loss for the period (9-10)	21.00	21.20	3.09	51.79	97.06	120.69
12	Extraordinary Items (net of tax Rs. Expenses Lakhs)						
13	Net profit / (Loss) for the period (11+ 12)	21.00	21.20	3.09	51.79	97.06	120.69
14	Share of Profit / (Loss) of associates						
15	Minority Interest						
16	Net profit / (Loss) after taxes, share of profit / (loss) of associates, and minority interest (13 + 14 + 15)	21.00	21.20	3.09	51.79	97.06	120.69
17	Paid-up Equity Share Capital (Face Value and Paid Up value Rs. 10/- per share)	420.00	420.00	420.00	420.00	420.00	420.00
18	Reserve excluding Revaluation Reserves as per Balance Sheet						806.28
19	Earnings Per Share (before extraordinary items) (of Rs. 10/- each) (not						
	(a) Basic	0.50	0.50	0.07	1.23	2.31	2.87
	(b) Diluted	0.50	0.50	0.07	1.23	2.31	2.87
II	Earnings Per Share (after extraordinary items) (of Rs. 10/- each) (not						
	(a) Basic						
	(b) Diluted						
	See accompanying note to the Financial Results						

Note: (1) The above Quarterly Audited financial results were taken on record by the Board of Directors at their Meeting held on 14th February'2017

(2) The Company is mainly engaged in the business of decorative laminated sheets and all the other activity surrounded with main business of the company, hence there is no reportable segment.

(3) The Statutory Auditors have carried out Limited Review for the quarter ended 31st December'2016

(4) Figure have been regrouped/rearranged wherever necessary.



By Order of the Board of DECO-MICA LIMITED

Vijay Kumar Agarwal

(Shri Vijaykumar Agarwal)
Director

Place : Ahmedabad
Date : 14.02.2017

J. T. SHAH & CO.

CHARTERED ACCOUNTANTS

Auditor's Limited Review Report' on Quarterly Unaudited Financial Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (Standalone).

To,
Board of Directors of
Deco-Mica Limited.

We have reviewed the accompanying statement of unaudited financial results of **DECO-MICA LTD.** having its Registered Office at 306, 3rd Floor, Iscon Mall, Above Star Bazar, Near Jodhpur Cross Road, Satellite, Ahmedabad-380015 for the quarter ended on 31.12.2016. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors which has been prepared in accordance with applicable accounting standards specified under Section 133 of Companies Act, 2013 read with rule 7 of the Companies (Accounts) Rules, 2014) and other accounting policies generally accepted in India. Our responsibility is to issue a report on these financial statements based on our review.

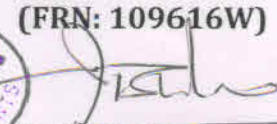
We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, Engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards specified under Section 133 of Companies Act, 2013 read with rule 7 of the Companies (Accounts) Rules, 2014) and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place: Ahmedabad
Date: 14.02.2017



For, J T Shah & Co.
Chartered Accountants
(FRN: 109616W)


(J. T. Shah)
Partner
(M.No.3983)

DECO-MICA LIMITED

306, 3rd Floor, Iscon Mall, Star Bazar Building, Jodhpur Char Rasta, Ahmedabad - 380 015



Statement of Assets & Liabilities
Clause 41 of the Listing Agreement For Companies (Other than Banks)

(Rupees in Lac)

Sr.No.	Particulars	As at 31/12/2016 Unaudited	As at 31/03/2016 Audited
A	EQUITY AND LIABILITIES		
1	Shareholder's Funds		
	(a) Share Capital	420.00	420.00
	(b) Reserves and Surplus	858.08	806.28
	(c) Money received against share warrants	0.00	0.00
	Sub-total - Shareholders' funds	1278.08	1226.28
2	Share application money pending allotment	0.00	0.00
3	Minority Interest	0.00	0.00
4	Non-Current Liabilities		
	(a) Long-term borrowings	262.97	304.27
	(b) Deferred tax liabilities (net)	133.76	121.43
	(c) Others long term liabilities	0.00	0.00
	(d) Long-term provisions	0.00	0.00
	Sub-total - Non-current liabilities	396.73	425.70
5	Current Liabilities		
	(a) Short-term borrowings	780.99	1179.87
	(b) Trade payables	1006.00	1033.63
	(c) Other current liabilities	731.84	445.26
	(d) Short-term provisions	21.36	36.56
	Sub-total - current liabilities	2540.19	2695.32
	TOTAL - EQUITY AND LIABILITIES	4215.00	4347.30
B	ASSETS		
1	Non-Current Assets		
	(a) Fixed assets		
	(i) Tangible Assets	1177.75	1118.76
	(i) Intangible Assets	0.06	0.10
	(b) Goodwill on consolidation	0.00	0.00
	(c) Non-current investment	0.07	0.07
	(d) Deferred tax assets (net)	0.00	0.00
	(e) Long-term loan and advances	34.59	35.35
	(f) Other non-current assets - Work in Progress	0.00	0.00
	Sub-total - Non-current assets	1212.47	1154.28
2	Current Assets		
	(a) Current investment	0.00	0.00
	(b) Inventories	977.08	807.65
	(c) Trade receivables	1966.81	1901.74
	(d) Cash and cash equivalents	15.49	425.29
	(e) Short-term loans and advances	43.15	58.34
	(f) Others current assets	0.00	0.00
	Sub-total - Non-current assets	3002.53	3193.02
	TOTAL - ASSETS	4215.00	4347.30

Place : Ahmedabad
Date : 14.02.2017



By Order of the Board of DECO-MICA LIMITED

Vijay Kumar Agarwal
(Shri Vijaykumar Agarwal)
Director