



# DECO-MICA Ltd.



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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2011

(Amount in Lacs)

Sr. No.	Particulars	Quarter	Quarter	Quarter	Year to	Year to	Year Ended
		Ended 31/12/11 Unaudited	Ended 30/09/11 Unaudited	Ended 31/12/10 Unaudited	Quarter DATE 31/12/11 Unaudited	Quarter DATE 31/12/10 Unaudited	31.03.11 Audited
1	(a) Net Sales/Income from Operations	693.00	588.15	645.77	1852.31	1901.34	2490.44
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Income (a+b)</b>	<b>693.00</b>	<b>588.15</b>	<b>645.77</b>	<b>1852.31</b>	<b>1901.34</b>	<b>2490.44</b>
2	<b>Expenditure</b>						
	(a) Increase/decrease in stock in trade and work in progress	52.39	62.12	12.70	(46.32)	60.07	47.52
	(b) Consumption of raw materials	433.33	456.97	438.58	1315.65	1307.52	1705.10
	(c) Purchase of traded goods	0.00	0.00	0.00	0.00	0.00	0.00
	(d) Employees cost	48.82	38.48	40.28	125.25	120.20	157.04
	(e) Depreciation	6.80	6.75	6.36	20.20	18.49	23.34
	(f) Other expenditure	86.75	106.52	75.84	283.94	255.35	348.86
	<b>Total Expenditure (a to f)</b>	<b>628.09</b>	<b>546.60</b>	<b>573.76</b>	<b>1698.72</b>	<b>1761.63</b>	<b>2281.86</b>
3	Profit from Operations before Other Income, Interest & Exceptional Items(1-2)	64.91	41.55	72.01	153.59	139.71	208.58
4	Other Income	4.22	4.36	7.44	23.72	12.76	12.70
5	Profit/(Loss) before interest & Exceptional Items(3+4)	69.13	45.91	79.45	177.31	152.47	221.28
6	Interest	17.39	15.39	11.80	50.21	34.87	54.90
7	Profit / (Loss) after Interest but before Exceptional Items(5-6)	51.74	30.52	67.65	127.10	117.60	166.38
8	Exceptional Items	(0.61)	0.00	1.46	(0.61)	5.35	(2.32)
9	Profit / (Loss) from Ordinary Activities before tax (7+8)	51.13	30.52	69.11	126.49	122.95	164.06
10	Provision for Taxation (including Deferred Tax & Taxes for Earlier Years etc.)	0.00	0.00	0.00	0.00	0.00	57.42
11	Net profit / Loss from Ordinary Activities after tax (9-10)	51.13	30.52	69.11	126.49	122.95	106.64
12	Extra Ordinary Items (net of tax expense Rs.....)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net profit / (Loss) for the quarter / year (11-12)	51.13	30.52	69.11	126.49	122.95	106.64
14	<b>Paid-up Equity Share Capital</b>						
	(Face Value of Equity Share Rs. 10/- each)	420.00	420.00	420.00	420.00	420.00	420.00
15	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year						237.86
16	<b>Earnings Per Share (EPS)</b>						
	<b>Before Extra Ordinary Items</b>						
	(a) Basic EPS before and after extraordinary items (Rs.)	1.22	0.73	1.65	3.01	2.93	2.54
	(b) Diluted EPS before and after extraordinary items (Rs.)						
	<b>After Extra Ordinary Items</b>						
	(a) Basic EPS before and after extraordinary items (Rs.)	1.22	0.73	1.65	3.01	2.93	2.54
	(b) Diluted EPS before and after extraordinary items (Rs.)						
	(a) Basic and diluted EPS before Extraordinary items for the period, for the year	1.22	0.73	1.65	3.01	2.93	2.54
	(b) Basic and diluted EPS after Extraordinary items for the period, for the year to						
17	<b>Public shareholding</b>						
	-Number of shares	1268400	1268400	1268400	1268400	1268400	1268400
	-percentage of shareholding	30.20	30.20	30.20	30.20	30.20	30.20
	<b>Promoters and Promoters Group shareholding</b>						
18	-Number of shares	2931600	2931600	2931600	2931600	2931600	2931600
	-percentage of shareholding	69.80	69.80	69.80	69.80	69.80	69.80
19	<b>Promoters and Promoters Group shareholding</b>						
	(a) pledged/encumbered	nil	nil	NIL	NIL	NIL	NIL
	Number of Shares	nil	nil	NIL	NIL	NIL	NIL
	% of shares(of the total shareholding of the promoter & promoter group)	nil	nil	NIL	NIL	NIL	NIL
	% of shares(of the total share of the company)	nil	nil	NIL	NIL	NIL	NIL
	(b) Non-encumbered						
	No. of Shares	2931600	2931600	2931600	2931600	2931600	2931600
	% of shares(of the total shareholding of the promoter & the promoter gro)	100	100	100	100	100	100
	% of shares (of the total share capital of the company)	69.8	69.8	69.8	69.8	69.8	69.8

Note: (1) Provision for taxation will be made in the results for the year ended 31st March, 2012

Note: (2) The above quarterly unaudited financial results were taken on record by the Board of Directors at their Meeting held on 14.02.2012

By Order of the Board of DECO-MICA LIMITED

*(Signature)*  
(Shri Vijaykumar Agarwal)  
Managing Director

Place : Ahmedabad  
Date : 14/02/2012